

2021-2022 GENERAL APPROPRIATIONS ACT - BUDGET AMENDMENT

The meeting of the Board of Education of Bay City Academy (the "Academy") County of Bay, State of Michigan, held on October 19, 2021, at 301 North Farragut Street, Bay City, Michigan.

The meeting was called to order by Lena Jankowicz, chairperson.

Present: Lena Jankowicz, Matt Meisel, Tricia Coonan

Absent: Louis Castillo

The following Preamble and resolution were offered by Member Meisel and supported by Member Coonan

RESOLVED, that this shall be the general appropriations act for the fiscal year 2021/2022

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue:

Local Sources	\$64,830
State Sources	\$4,463,930
Federal Sources	\$505,970

Total Revenue: **\$5,034,730**

Fund Balance July 1, 2021: **(\$1,748)**

There is no statutory authority of Public School Academies in Michigan to levy taxes.

BE IT FURTHER RESOLVED, that \$ 4,633,070 the total available to appropriate in the general fund, is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

110 Instruction	\$1,756,010
120 Additional Needs	\$453,060
220 Support Services	\$151,670
230 General Administration	\$633,950
240 School Administration	\$362,650
250 Business Support Services	\$167,450
260 Operations & Maintenance	\$563,850
271 Pupil Transportation Services	\$476,760
280 Central	\$53,960
331 Parent Workshops	\$840
5.11 Long Term Debt Service	\$12,870

Total Appropriated: **\$4,633,070**

Revenues over Expenditures: **\$401,660**

Fund Balance July 1, 2022 **\$399,912**

AYES:

NAYS:

Resolution declared adopted.

Tricia Coonan

(office position) Secretary
Board of Education

I certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Board of Education of Bay City Academy, county of Bay, state of Michigan, at the regular meeting held on Oct 19, 2021 at the Academy, Bay City, Michigan, and that the meeting was conducted and public notice of the meeting was given pursuant to 1976 PA 267, and that the minutes of said meeting were kept and will be or have been made available as required by the Act

Tricia Coonan

(office position) Secretary
Board of Education

Signature: Tricia Coonan

Tricia Coonan
Tricia Coonan (734) 671-0843 (ext. 100)

Email: tricia.coonan@hilton.com