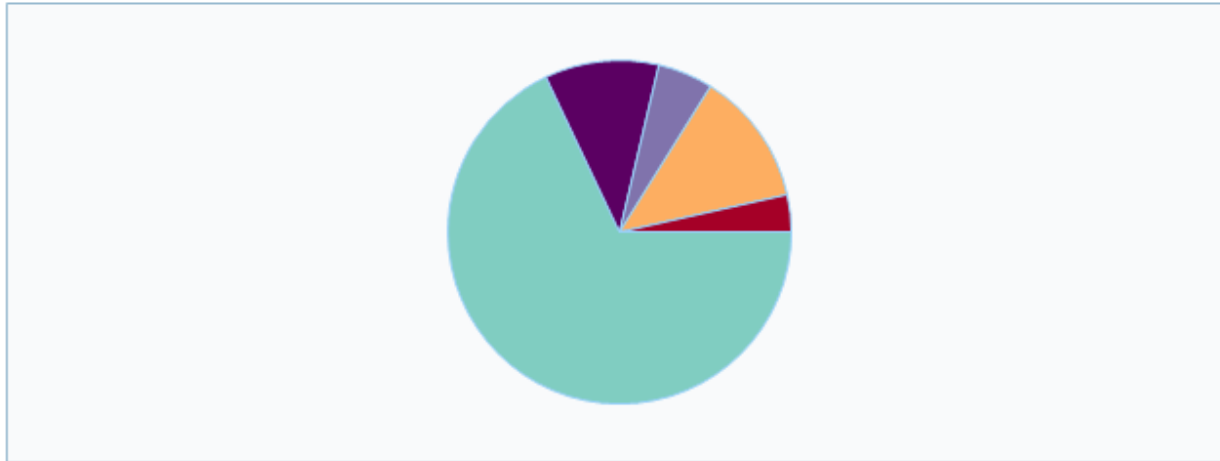
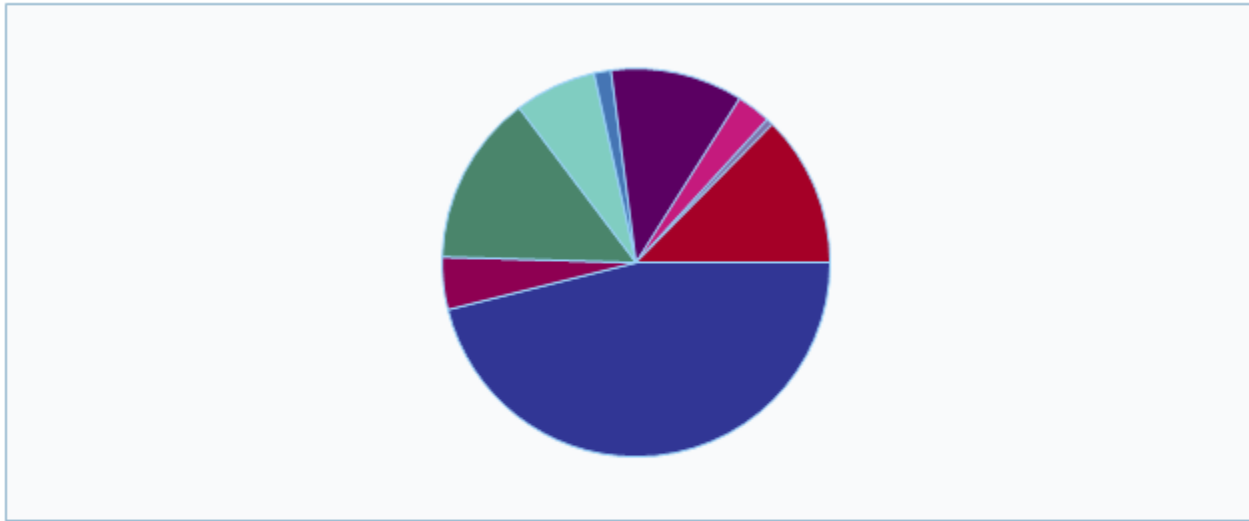


2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy (09903): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy (09903): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy  
 (09903): General Fund  
 Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$1,987,969	46.1%
Pupil Support Services	\$188,556	4.4%
General Administration	\$612,853	14.2%
School Administration	\$293,846	6.8%
Business Services	\$61,125	1.4%
Operations and Maintenance	\$475,927	11.0%
Transportation	\$122,558	2.8%
Central and Other Support Services	\$24,448	.6%
Total Current Operating Expenditures	\$3,767,282	87.4%
Instructional Staff Support Services	\$0	.0%

2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy  
 (09903): General Fund  
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$581	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$543,925	12.6%
Total Remaining Expenditures	\$544,506	12.6%
Total Expenditures	\$4,311,788	100.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%

2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy  
(09903): General Fund  
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$0	.0%
Employee Insurance Benefit	\$0	.0%
FICA/Retirement/Unemployment/Workers Comp.	\$0	.0%
Other Personnel Expenditures	\$0	.0%
Total Personnel Expenditures	\$0	.0%

2020-21 Financial Reports: Budget Transparency Snapshot Bay City Academy  
 (09903): General Fund  
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$2,929,577	67.9%
Other Purchased Services	\$462,622	10.7%
Supplies and Materials	\$224,545	5.2%
Capital Outlay	\$543,925	12.6%
Other Expenditures	\$151,119	3.5%
Client/Pupil Transportation Purchased Services	\$0	.0%
Payments to Other Public School Districts	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$4,311,788	100.0%
Total Expenditures	\$4,311,788	100.0%