BAY CITY ACADEMY		2016-17	2017-18	Prior Year	2018-19	Prior Year	2019-20	Prior Year	2020-21	Prior Year	2021-22	Prior Year
Deficit Elimination Plan		Budget/Actual	Budgeted	Difference	Estimated	Difference	Estimated	Difference	Estimated	Difference	Estimated	Difference
Beginning Fund Balance	Code	\$ (1,155,708.00)	\$ (1,254,698.00)		\$ (1,202,951.00)	Or Marie State of the	\$ (1,094,388.00)		(908,351.00)	\$	(647,539.00)	1916 CONTRACTOR
Revenue	1						ar designation					
Local Revenue	11x, 12x			-38.74%	\$ 38,936.00	115.16%	\$ 39,325.00	1.00%	39,718.00		40,115.00	1.00%
Local Received Through Another Public School	51x	A STATE OF THE PARTY OF THE PAR	\$ -	0.00%		0.00%	NAMES OF THE PARTY OF	0.00%	Miller consumers Co.	0.00%	Sacration and	0.00%
Other Political Subdivision	2xx	10.2 800 200 800 CM 200 CM	\$	0.00%	SALE OF BUILDING	0.00%	PROPERTY.	0.00%	Market Company	0.00%	Charles Charles	0.00%
State Revenue	3xx		\$ 2,686,377.00	-2.85%		8.66%	3,032,950.00	3.90%	CHRISTING TO THE TOTAL TO	3.82% \$	3,266,550.00	3.74%
Federal Revenue	4xx		\$ 203,611.00	-25.36%	\$ 220,255.00	8.17%	\$ 222,458.00	1.00%	9-5-6-5	1.00% \$	226,930.00	1.00%
Other Financing Sources	52x-6xx	•	\$ 1000 - 1000 - 10	0.00%		0.00%	LOCK SHOOM SHOW SHOW SHOW SHOW SHOW	0.00%	PARE CONSTRUCTION OF THE PARENCE OF	0.00% \$	Ministration 1997	0.00%
Total Revenue	xxx	\$ 3,067,603.00	\$ 2,908,084.00	-5.20%	\$ 3,178,341.00	9.29%	3,294,733.00	3.66%	3,413,151.00	3.59% \$	3,533,595.00	3.53%
Expenditure												
Instruction (1xx)												
Basic Programs	11x		\$ 1,033,707.00	-8.35%		6.82%		2.00%	THE SHAPE TO A COLOR	2.00% \$	1,171,772.00	2.00%
Added Needs	12x	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$ 322,681.00	-10.37%		62.41%	\$ 534,557.00	2.00%	545,248.00	2.00% \$	556,153.00	2.00%
Adult and Continued Education	13x	\$ 100-11-11-11-11-11-11-11-11-11-11-11-11-	\$	0.00%	\$ 1114 - 1114	0.00%	\$	0.00%	Attraction of the second	0.00% \$	Maria Maria Cara Cara Cara Cara Cara Cara Cara	0.00%
Total Instruction	1xx	Marie Company		Balan and the second	Printer sentables	nicety specials		2000 PRO 2000 B	there is not shared	The Property of the	OFFICE STATES	PHIS COLUMN
Support Services (2xx)												
Pupil	21x		\$ 207,873.00	-30.03%	\$ 258,362.00	24.29%	\$ 260,946.00	1.00%	263,555.00	1.00% \$	266,191.00	1.00%
Instructional Staff	22x		\$ 26,791.00	-24.93%	\$ 27,059.00	1.00%	\$ 27,330.00	1.00%	27,603.00	1.00% \$	27,879.00	1.00%
General Administration	23x	\$ 390,083.00	\$ 374,288.00	-4.05%	\$ 352,134.00	-5.92%	355,655.00	1.00%	359,212.00	1.00% \$	362,804.00	1.00%
School Administration	24x	\$ 278,174.00	\$ 231,013.00	-16.95%	\$ 171,050.00	-25.96%	\$ 174,471.00	2.00%	177,960.00	2.00% \$	181,519.00	2.00%
Business	25x	\$ 189,506.00	\$ 155,522.00	-17.93%	\$ 197,662.00	27.10%	\$ 189,639.00	-4.06% \$	178,535.00	-5.86% \$	162,320.00	-9.08%
Operations and Maintenance	26x		\$ 365,148.00	3.60%	\$ 301,805.00	-17.35%	\$ 305,372.00	1.18%	315,953.00	3.46% \$	326,692.00	3.40%
Transportation	27x	\$ 68,916.00	\$ 61,487.00	-10.78%	\$ 63,242.00	2.85%	\$ 63,874.00	1.00% \$	64,513.00	1.00% \$	65,158.00	1.00%
Central	28x	\$ 35,769.00	\$ 45,520.00	27.26%	\$ 37,895.00	-16.75%	\$ 38,274.00	1.00% \$	38,657.00	1.00% \$	39,044.00	1.00%
Other Support Services	29x	\$11th and the second	\$ -	0.00%	\$1100 - 11000-	0.00%	\$	0.00%	ESCE ASSESSOR	0.00% \$	Santa da especiales de la companya d	0.00%
Total Support Services	2xx			Bron engagn	Administration of the control of the		Humanan marka	Florida Salarania	KIRATE WARREN A. A.	- 14 Hall Land	PERMIT HOUSE DEFE	Farmania
Community Services	3xx	\$ 1,200.00	\$	-100.00%	\$ -	0.00%	\$ 195000	0.00%		0.00% \$	ANGENTALISM OF THE COLOR	0.00%
Building Improvement Services	45x	\$	\$ -	0.00%	\$	0.00%	\$ consideration	0.00% \$	1000	0.00% \$	THE PROPERTY OF THE	0.00%
Debt Service	51x	\$ 32,307.00	\$ 32,307.00	0.00%	\$ 32,307.00	0.00%	\$ 32,307.00	0.00%	32,307.00	0.00% \$	Antibal Service (1980)	-100.00%
Outgoing Transfers & Other Uses	41x-43x	\$ 3,165.00	\$ -	-100.00%	\$ 11 11 11 11 11 11 11 11 11 11	0.00%	\$ 1500	0.00%	dental la la Propi	0.00% \$	American -	0.00%
Total Expenditure	xxx	\$ 3,172,268.00	\$ 2,856,337.00	-9.96%	\$ 3,069,778.00	7.47%	\$ 3,108,696.00	1.27% \$	3,152,339.00	1.40% \$	3,159,532.00	0.23%
Revenue less Expenditure		\$ (104,665.00)		-149.44%	\$ 108,563.00	109.80%		71.36%		40.19% \$	374,063.00	43.42%
Ending Fund Balance		\$ (1,260,373.00)	\$ (1,202,951.00)	-4.56%		-9.02%	\$ (908,351.00)	ACAPTER CO. CO.	0.0000000000000000000000000000000000000	-28.71% \$	(273,476.00)	-57.77%
Student Enrollment	actions that	346.60	340.00	-1.90%	355.00	########	365.00	-101.96%	375.00	-36879.94%	385.00	-204.39%
Foundation Allowance	A112 (1974)	7,511.00	7,631.00	1.60%	7,730.00	########	7,830.00	-98.38%	7,930.00		8,030.00	-199.61%
Staff FTE	· · · · · · · · · · · · · · · · · · ·			0.00%	A STATE OF THE STATE OF	0.00%		0.00%	The Supplied in	0.00%	Teaming to consider	0.00%

Expenditure	