



Bay City Academy

A Resolution for Adoption by the Board of Education of Bay City Academy

Resolved, that this budget resolution shall be the general appropriations of Bay City Academy for the 2025-2026 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by Bay City Academy.

			Original Budget	Amendment
			<u>General Fund</u>	<u>General Fund</u>
Revenue				
	1xx	Local	155,748	167,015
	3xx	State	6,131,010	6,608,153
	4xx	Federal	246,557	301,770
	5xx	Other Local		25,609
Total Revenue			<u>6,533,314</u>	<u>7,102,547</u>
Total Fund Balance, July 1, 2025 Available to Appropriate:			2,813,305	2,773,793
Total Available to Appropriate:			9,346,619	9,876,340
Expenditures				
	11x	Instruction	2,163,658	2,001,861
	12x	Added Needs	960,246	1,006,452
	21x	Pupil Support	200,784	173,243
	22x	Instructional Support	146,215	149,359
	23x	General Administration	224,900	408,773
	24x	School Administration	634,414	478,330
	25x	Business Services	771,742	914,899
	26x	Operations and Maintenance	563,530	552,798
	27x	Transportation	362,519	487,363
	28x	Central	88,940	88,722
	29x	Activities	144,333	225,273
	31x	Parent Workshops	6,620	8,425
	45x	Facility Improvements	0	22,000
	51x	Long Term Debt Service	168,000	545,051
Total Expenditures			<u>6,435,899</u>	<u>7,062,549</u>
Projected Excess Revenues Over/(Under) Expenditures			97,416	39,998
Fund Balance, June 30, 2026 (Projected)			2,910,721	2,813,791

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Bay City Academy Board of Directors at a properly noticed open meeting held on the 29th day of October 2025 where a quorum was present.

BY: Lynne Vlk
Secretary of the Board

CERTIFICATE *of* SIGNATURE

REF. NUMBER

EKO7Z-CFVXG-WA2VH-UWHR8

DOCUMENT COMPLETED BY ALL PARTIES ON

31 OCT 2025 14:27:09

UTC

SIGNER

LYNNE VLK

EMAIL

VLKL@BAYCITYACADEMY.COM

TIMESTAMP

SENT

31 OCT 2025 14:06:27

VIEWED

31 OCT 2025 14:26:55

SIGNED

31 OCT 2025 14:27:09

SIGNATURE



IP ADDRESS

71.83.4.210

LOCATION

BAY CITY, UNITED STATES

RECIPIENT VERIFICATION

EMAIL VERIFIED

31 OCT 2025 14:26:55

